



2016-2017 ANNUAL REPORT



**MEQUON - THIENSVILLE
EDUCATION FOUNDATION**



LETTER FROM THE PRESIDENT



Tom Price

Dear Friends,

On behalf of the Mequon-Thiensville Education Foundation Board, I would like to extend my sincere gratitude to our donors and volunteers. I continue to be amazed by our community’s incredible support of our greatest asset...our children! Due to your continued generosity, the Foundation has awarded over \$3.8 million in grants to the Mequon-Thiensville School District since the Foundation’s inception in 1998.

The Foundation will continue to “invest in the advancement of excellence” for our students during the 2017-2018 school year by awarding grants worth \$211,447 to the District. I encourage you to continue reading our Annual Report including the Grant Awards section to understand how the Foundation continues to benefit all of our students.

I want to personally thank our Board of Directors for their guidance to our organization in the areas of finance, marketing, law, teacher award selection, and grant approval, along with volunteering and participating in the Foundation’s fundraising events. A special thank you goes to our ex-officio officers from the District, Matt Joynt and Robin Schlei, who have donated many hours to the Foundation. We are very appreciative of the collaboration that exists between our Board and our District’s staff and administrators.

Finally, please know that everyone in our community can make a difference for our students. Whether you choose to contribute financially, to volunteer, or to attend one of our events, you help the students achieve their educational goals.

Thank you!

Sincerely,

Tom Price
President 2016-2018



WORKING FOR
EVERY SCHOOL,
EVERY TEACHER,
EVERY STUDENT!

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ABOUT THE FOUNDATION



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INVESTING IN THE ADVANCEMENT OF EXCELLENCE

The Mequon-Thiensville Education Foundation was incorporated in 1998 as a non-profit organization committed to advancing educational excellence. The Foundation is governed by a volunteer Board of Directors, which operates independently yet in conjunction with the Mequon-Thiensville School District and Board of Education. The Foundation is a tax-exempt charitable organization under Section 501(c)(3) of the Internal Revenue code. The MTEF benefits all six schools in the MTSD, consisting of Donges Bay Elementary School, Oriole Lane Elementary School, Wilson Elementary School, Lake Shore Middle School, Steffen Middle School, and Homestead High School.



Donges Bay Elementary School



Oriole Lane Elementary School

MISSION

The Mission of the MTEF is to develop community-wide private financial support for the Mequon-Thiensville School District and, through grants, to help support continued excellence in education.



Wilson Elementary School

GOALS

- To achieve a distinct, beneficial, and clearly understood role in the community.
- To collaborate with school district personnel and other school support groups to identify ways to maintain the educational excellence our children deserve.
- To seek and support creative ways to ensure the school district advances in technology, curriculum, and personnel.
- To expand our parent, staff, and community donor base.



Lake Shore Middle School

STATEMENT OF PURPOSE

The Foundation is committed to helping address the budgetary shortfalls and to ensuring that the Mequon-Thiensville School District advances in technology, curriculum, and personnel. Declining enrollments coupled with the unfavorable state funding formula make this a fiscally challenging time for the Mequon-Thiensville School District. Creation of strong private-public partnerships empowers supporters of public education to partner to make a difference as we prepare our students for the 21st century global world.



Steffen Middle School



Homestead High School



GRANTS AIM TO HELP HOMESTEAD STUDENTS SUCCEED IN LIFE



I felt very prepared when I went to college... especially in reading, writing and critical thinking.
– Siena Mitman HHS '11

The Foundation aims to grant funds to the elementary, middle, and high school levels commensurate with the number of students at each level. This article discusses the recent donations at the high school level only.

“College Ready – College Bound!” exclaim the headlines on a new set of posters hanging near the Homestead High School Counseling Office. The posters detail recent HHS graduates’ post high school plans. Because approximately 90% of Homestead students are college-bound, college preparatory classes are strongly emphasized. Regardless of post high school academic plans, students are better prepared for life thanks to a community that embraces world-class learning opportunities.

“We strive for all of our students to possess a broad range of academic and interpersonal skills when they graduate from high school. Wherever life’s path will take our students, we want them to be empowered and equipped to succeed and to make a positive difference in the world;” says Homestead’s Principal, Brett Bowers.

Thanks to generous donations, the Mequon-Thiensville Education Foundation has made impactful investments in HHS academic excellence. During the past six years, the Foundation has given grants to help fund curriculum enhancement and start-up costs; technology resources; personnel professional development; and needed improvements at Homestead High School including the following:

CURRICULUM

- AP Psychology
- AP Seminar
- AVID
- Chemistry
- Fitnessgram for physical education
- Honors Physics
- Latin IV
- Chinese
- Math
- Music Theory
- Robotics I
- Spanish
- World Studies

TECHNOLOGY

- Chromebooks
- CO2 gas sensors
- Document cameras
- iMacs, iPads, MacBook Pros
- IMC Presentation Station
- PC laptops
- Spectrophotometers
- Vernier Interface Units

PERSONNEL

- AP testing support
- AVID training
- Professional development
- Sydney Lauren Tabakin Writing Lab

FINE ARTS

- Band instruments, speaker and amp
- Choir SMART Board and CD player
- Orchestra instruments
- Pottery wheel
- Steinway piano repair

BUILDING IMPROVEMENTS

- Black Box Theatre renovation
- James Barr Performing Arts Center
 - acoustic shells, theater lights and foyer
- Room 2015 (formerly the small cafeteria)
- Room 2016 (formerly the Principal’s Conference Room)

EXCELLENCE IN TEACHING AWARDS



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It is important to recognize the major impact that strong teachers have on students. The annual MTEF Excellence in Teaching awards are given to educators who demonstrate exemplary leadership in the preparation of students for continued academic advancement at the elementary, middle, and high school levels. In 2016-2017, an extra award was given to recognize a district specialist as well.

All recipients must demonstrate good communication and leadership skills; exhibit a willingness to become involved; share their teaching expertise with students, as well as peers; incorporate innovative teaching methods; and have a positive impact on students.



**Congratulations to the 2017 Excellence in Teaching Award recipients (from left to right):
Kathy Solorzano (Homestead High School Excellence in Teaching Award),
Carissa Hynes (Middle School Excellence in Teaching Award),
Michelle Painter (Elementary School Excellence in Teaching Award),
and Sarah Janowski (Specialist Excellence in Teaching Award).**



TOTAL: \$211,447

CURRICULUM

\$82,200

K-8 SCIENCE CURRICULUM RESOURCES (\$56,400)

In order to provide students with the skills and knowledge they need to be informed citizens, college ready, and prepared for future careers, MTEF will provide modern digital, print, and hands-on science resources.

CHEMISTRY CURRICULUM RESOURCES (\$7,800)

This grant will enhance MTSD chemistry students' engagement with the latest research, learning tools, and teaching strategies. More than 30% of grade 10 students enroll in Chemistry each year.

SPANISH TEXTBOOKS (\$18,000)

New textbooks will be a reliable and enriching resource for the nearly 25% of Homestead High School students who enroll in Spanish 2.

TECHNOLOGY

\$57,600

HHS MULTIMEDIA LAB COMPUTERS (\$13,500)

New iMac computers in the Homestead High School Multimedia Lab will give students the exciting opportunity to use advanced and sophisticated design software that will enhance their class projects and better prepare them for the future.

PERSONALIZED DIGITAL LEARNING RESOURCES – CHROMEBOOKS (\$44,100)

As students continue to utilize more online academic resources, every elementary and middle school will receive a cart's worth of the ever useful, always needed Chromebooks.

PERSONNEL

\$47,500

PROFESSIONAL DEVELOPMENT (\$32,500)

The MTEF appreciates one of MTSD's greatest resources: outstanding teachers. To help educators continue to grow and keep up with best practices, the MTEF will be granting all six school principals discretionary support to cover staff professional development.

HHS WRITING LAB (\$15,000)

Before and after school, and during every hour of the instructional day, high school English teachers will continue to help students with an array of writing assignments—from an outline to a research report—with the support of this grant for the Sydney Lauren Tabakin Writing Lab.

DONOR-DESIGNATED DONATIONS

\$21,147

Individual donors have directed and funded grants to meet specific needs throughout the school district. One example is this year's Leave a Legacy project which helped furnish the newly constructed foyer of the James Barr Performing Arts Center.

EXCELLENCE IN TEACHING AWARDS

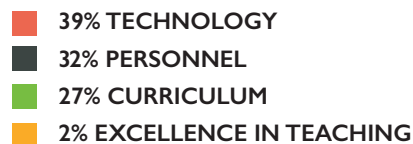
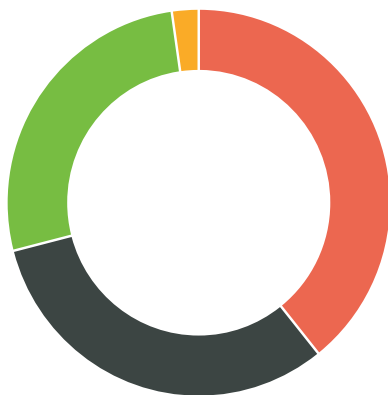
\$3,000

Educators who demonstrate exemplary leadership in the preparation of students for continued academic advancement at the elementary, middle, and high school levels are awarded with this grant. An award to a Specialist was also given in 2017.

Thank you to the Grants Advisory Committee:

Bryan Sadoff (Chair), Sue Birmingham, Brett Bowers, Jeridon Clark, Keona Jones, Matt Joynt, John Krueger, Diana Levy, Tom Price, Robin Schlei, and Joey Sulsburger.

MTEF CUMULATIVE GRANT AWARDS 1998-2017



1998-2017

100% TOTAL: **\$3,842,286**

ENDOWMENT FUND

Established in 2002, the Mequon-Thiensville Education Foundation's Endowment Fund was created with the goal of eventually providing an ongoing source of income for operating expenses and general funding purposes. The Fund was seeded with private donations, and continues to grow through private contributions and investment growth. The goal is to grow the Endowment Fund to \$1 million, after which the Foundation will use earnings to support overall program objectives. The Fund is currently managed by the Greater Milwaukee Foundation.



THE ANNUAL GIVING CAMPAIGN direct mailing, MTEF's largest fundraiser, was sent to all Mequon-Thiensville residents in October and generated more than **\$152,000** in donations.

Mequon Town Center Businesses
Support Our Schools



THE MEQUON TOWN CENTER MTEF APPRECIATION WEEK garnered over **\$2,600** thanks to generous MTC business owners who appreciate quality education.



THE SPRING RAFFLE raised approximately **\$2,400** this year. **Alex Ridgway and her family** won a GOLD MacBook and **Charlie Ravanelli** won Mr. Bowers' Rock Star Parking. Thank you Co-Chairs **Dana Bartol, Tanya Thorson, and Dana Valentine.**

THE TARTAN BASH is a celebration of and a fundraiser for our excellent schools. In January 2017, the Tartan Bash's "Party with a Purpose" was held at the Ozaukee Country Club. HHS's Jazz Ensemble and Chamber Orchestra provided pre-dinner entertainment. Co-chairs **Cindy Anderson, Anne Krueger, and Diane Stegeman** along with their committee **Katie Beiser, Sue Birmingham, Richard Borys, Liz Braatz, Shana Brewer, Wendy Cayer, Stephanie Clark, Deb Doughty, Nettie Head, Heidi Joynt, Connie Kittleson, Traci Kurtin, Tracy Lappin, Ellen Leeney, Roxanne Lentz, Laura Leszczynski, Erin Oberndorfer, Katie Read, Jane Thomas, Meg Vierling, and Aree Wichman** helped generate more than **\$135,000** in profits, including over **\$50,000** through the Fund-A-Grant voice auction, which was designated for science and technology.

TARTAN
Bash



CORPORATIONS AND ORGANIZATIONS

REGENT (\$15,000 TO \$19,999)
Sydney Lauren Tabakin Memorial Fund

EMERITUS (\$10,000 TO \$14,999)
Nicholas Family Foundation

LEGACY (\$5,000 TO \$9,999)
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Sommer's Automotive

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Thank you generous donors!

This list is intended for recognition purposes and was compiled from MTEF donation records to show contributors' aggregate financial support. It is not intended to serve as a written acknowledgment of the tax deductibility of any gift or any portion thereof. We sincerely apologize if your name was misspelled or inadvertently missed!

Please help us avoid repeating the error by emailing info@mtef.org.





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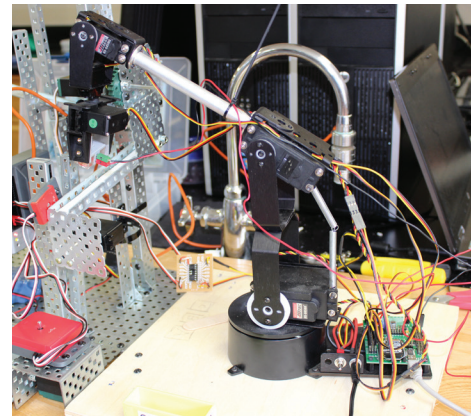
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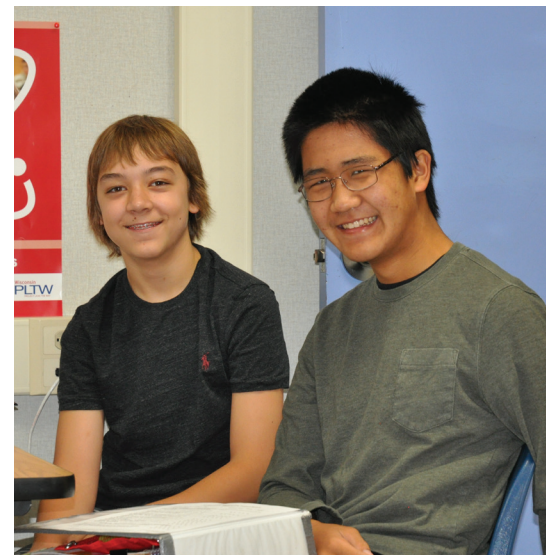


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 - Dr. David R. Teplin
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- Missing Links
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- Prezzemolo Studio
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 - Whitefish Bay
- Pure Golf Performance
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- Ravinia
- Remington's River Inn
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- Riveredge Nature Center
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- SMB Landscape Contractors, LLC
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- Maggie Sewart, Merrill Lynch
- Schlitz Audubon Nature Center
- Scottfree Salon North Shore
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- Shoot the Moon Photography
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- the cheel
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- Tres Jolie Solace
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- USGA
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LEAVE A LEGACY IN HONOR OF HHS GRADUATES

In honor of Kevin Berridge
The Berridge Family
In honor of Caroline Birmingham
Julia and Mark Birmingham Family
In honor of Emily E. Boehlke
Jamie and Janet Boehlke
In honor of Andrew Buchanan
The Buchanan Family
In honor of Alex Cayer "Cello-tastic"
The Cayer Family
In honor of Tori Cayle
Marc and Linda Cayle
In honor of Rebecca Chavin
The Chavin Family
In honor of Makenzie Christenson
The Christenson Family
In honor of Meredith Clark
Jeff and Marcia Clark
In honor of William R. Clark
David and Stephanie Clark
In honor of Robert Crowley
The Crowley Family
In honor of Claire Davidson
The Davidson Family
In honor of Holly Dooge
Gregg and Tammy Dooge
In honor of Katherine Gebhardt
The Gebhardt Family
In honor of David Giersch
The Giersch Family
In honor of Kate Gorlinski
The Gorlinski Family

In honor of Jason Hartmann
The Hartmann Family
In honor of Lillian Higgins
Dianna Higgins
In honor of Calum Joubert
Vaughan, Tracey, Calum and Heath
Joubert
In honor of Jordan Kolsky
The Kolsky Family
In honor of Eirene Kulutbanis
Frances and Manoli Kulutbanis
In honor of Joe Lappin
The Lappin Family
In honor of Allison Levin
The Levin Family
In honor of Sari Lewinsky
The Lewinsky Family
In honor of Charles Lewis
The Lewis Family
In honor of Christian Loukopoulos
The Loukopoulos Family
In honor of Garrett Mitman
The Mitman Family
In honor of Shefali Mukerji
Sudip and Vani Mukerji
In honor of Eric Mullins
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Kevin and Brittany White
In honor of The Wonderful Staff at HHS!
Anonymous
In honor of The HHS Class of 2017
Senior Class Families

HONORARIUMS

In honor of the Class of 2029
Sean and Margaret Holloway
In honor of Homestead High School Staff
Jon and Libby Baranko
In honor of Lake Shore Staff
Jon and Libby Baranko
In honor of Megan Aswegan - Congrats on
your Civic Music Educator award
Adam Horwitz and Erin Yale
In honor of Margarethe Berger's
promotion to Homestead High School
Jack Molinard and Gisela Berger
In honor of Patrick Berger's promotion to
Homestead High School
Jack Molinard and Gisela Berger
In honor of Arin & Justin Hirsch
Marc and Wendy Hirsch

In honor of David Jackson
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Robert Gardenier
Curt and Mary Gielow
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Neal Malicky
In honor of Justin Strom
David Jackson
In honor of Harry Wallace
David and Cindy Werner
In honor of our grandchildren
Michael and Lois Weber
In honor of Chuck Zamora
David Jackson



MEMORIALS

In memory of Patricia (Herkert) Chase

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In memory of Carolyn T. Rose, mother of
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Mike and Andi Zimmerman

When you honor or memorialize a friend or loved one by making a donation to the Mequon-Thiensville Education Foundation, a notification of your contribution (without disclosing the amount of your gift) will be sent to the person or family being honored or memorialized by your gift.



STATEMENT OF FINANCIAL POSITION

	2017	2016
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents	\$ 299,078	\$ 255,765
Certificates of deposits	35,117	85,198
Pledges receivable	2,689	11,457
Prepaid expense	847	1,427
TOTAL CURRENT ASSETS	337,731	353,847
PROPERTY AND EQUIPMENT		
Computer equipment	1,492	1,492
Less: accumulated depreciation	(894)	(596)
Net property and equipment	598	896
INTEREST IN ASSETS HELD BY THE GREATER MILWAUKEE FOUNDATION		
	639,678	538,085
TOTAL ASSETS	\$ 978,007	\$ 892,828
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Payable to Mequon-Thiensville School District	\$ 125,406	\$ 107,516
Accrued expenses	550	306
Deferred revenue	14,075	—
TOTAL CURRENT LIABILITIES	140,031	107,822
NET ASSETS		
Unrestricted		
Undesignated (deficit)	6,949	6,384
Designated	531,378	449,965
TOTAL UNRESTRICTED	538,327	456,349
Temporarily restricted		
Permanently restricted	162,909	193,142
	136,740	135,515
TOTAL NET ASSETS	837,976	785,006
TOTAL LIABILITIES AND NET ASSETS	\$ 978,007	\$ 892,828

Independent Auditors' Report completed by Sikich LLP. Audited financial statements are available upon request.



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| Susie Auchter | Connie Kittleson |
| Dana Bartol | Anne Krueger |
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UPCOMING EVENTS

OCTOBER

Annual Campaign Kicks Off



JANUARY 20, 2018

Tartan Bash at Ozaukee Country Club



SEPTEMBER 8, 2018

Color Run to Taste of Mequon

