



Mequon – Thiensville Education Foundation

2010 - 2011 ANNUAL REPORT



"INVESTING IN THE ADVANCEMENT OF EXCELLENCE"

WWW.MTEF.ORG



LETTER FROM THE PRESIDENT

Dear Friends,

On behalf of the Mequon-Thiensville Education Foundation Board, I would like to extend my sincere gratitude to all our donors and volunteers during the 2010-2011 fiscal year. And what an amazing year it was! Because of YOU, the Foundation has approved grants exceeding \$300,000 to the Mequon-Thiensville School District for the upcoming school year while continuing to build the MTEF Endowment Fund for the future.

I encourage you to read the Grant Awards summary section of this Annual Report which outlines what the Foundation has been able to achieve due to your active participation in education in Mequon-Thiensville. In particular, I want to showcase the over \$100,000 granted to the Performing and Fine Arts Programs in the district; a first for the Foundation.

I personally want to thank the Foundation's Board of Directors which has thoughtfully guided the organization in the areas of finance, law, teacher award selection and grant approval as well as volunteering and participating in the Foundation's fundraising events. Thank you, too, to Eric Dimmit and Pat Hopfensberger, ex-officio officers from the district, who have donated many hours to the Foundation.

New for the upcoming fiscal year, I am thrilled to introduce our new logo as seen on the cover of this report which will be rolled out in the upcoming year along with a new web site. The Foundation will be retiring the "pencil" logo which has served us well for the past 13 years. We are excited about the fresh new look and are grateful for the donation of time and talent of Jack Rooney, Emeritus MTEF Board member and President of Ogilvy & Mather in Chicago, along with his partners Eric Ellis and Gabe Usadel who oversaw the design efforts.

As we look forward, I challenge everyone to help widen our giving and volunteering circles. Ask a friend, ask a neighbor, ask a fellow parent ***"Have you supported the Foundation this year?"***

Thank you again to all our donors and volunteers for a great year of *Investing in the Advancement of Excellence* in the Mequon-Thiensville School District.

Sincerely,

Marcia K. Schwager
President





AN MTEF SUCCESS STORY

MTEF DONATIONS LEAD THE WAY TO FUTURE SUCCESS FOR STUDENTS

The role that the Mequon-Thiensville Education Foundation played in Emily Jakubiak's education is unknown to her but through your donations MTEF has enabled Emily to pursue her dream. Emily, HHS Class of 2011 and now a freshman at the Milwaukee School of Engineering, was always interested in architecture so she enrolled in both *Introduction to Engineering Design* and *Principles of Engineering* classes at Homestead. According to Emily, "Project Lead the Way classes really cemented my ideas of what I wanted to do. After taking these classes I knew I wanted to study Architectural Engineering." Emily received a scholarship for having successfully completed these Project Lead the Way (PLTW) courses.



MTEF granted \$91,000 in 2009-2010 as seed money for the Project Lead the Way program. These donations, matched by school expenditures, were used to begin implementation of the PLTW program in Lake Shore and Steffen Middle Schools and Homestead High School. Without this seed money, the robust and nationally recognized PLTW classes would not have been as effective or even possible.

What is Project Lead the Way? PLTW focuses on Science, Technology, Engineering, and Mathematics (STEM) curriculum in middle and high schools across the United States while preparing students for post-graduation study and careers in these fields. Due to recent PLTW certification, students may obtain college credit from associated universities upon successfully completing PLTW courses at Homestead.

Current freshman Adam Meyer experienced PLTW courses at Lake Shore Middle School in 6th through 8th grade. Winner of the 2011 Golden Hammer Award at Lake Shore Middle School, Adam participated in the middle level offerings of *Design & Modeling*, *Magic of Electrons*, and *Flight & Space* because he enjoys "creating things and learning how things work." Adam plans on continuing in the PLTW program at Homestead to help reach his goal of someday becoming an engineer.



You can see for yourselves that the seed money is already reaping rewards for Emily, Adam, and many other students that benefit from the community's generosity and a strong science, technology, engineering and math curriculum. With your help, MTEF and MTSD will continue to collaborate to improve and expand the college and career readiness opportunities for all our students.



GRANT AWARDS

2010-11 GRANT AWARDS

MTEF Grant Awards target areas in technology, curriculum and personnel to maintain the high quality education our children need for today's 21st century global economy.

The donors recognized in this Annual Report have made the following grants possible.

- **PERFORMING AND FINE ARTS (\$100,384)**

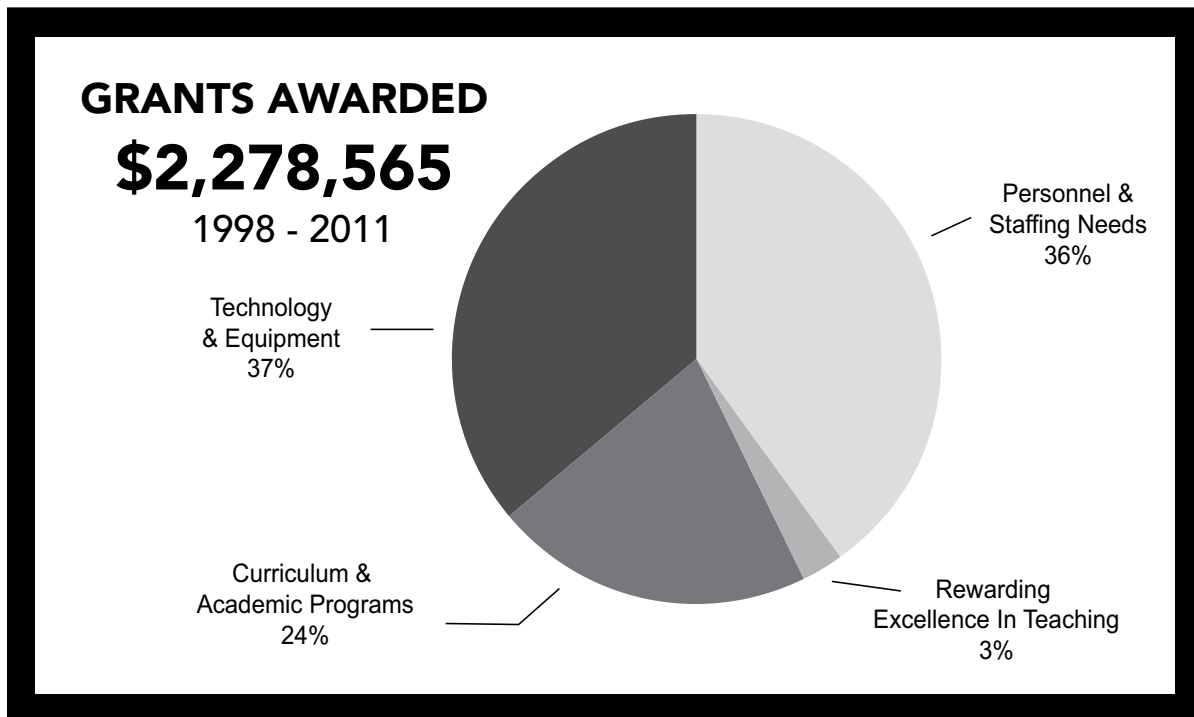
For the first time ever, MTEF awarded a grant in support of the Performing and Fine Arts curriculum K-12. The grant will replace aging district-owned instruments and equipment and provide technology and equipment for art and music classrooms. The entire school district will benefit from the upgrades to the Barr Auditorium at Homestead High School for new acoustical shells, and audio and lighting equipment for all events.

- **INTERACTIVE CLASSROOMS (\$131,067)**

This grant will develop and strengthen the use of technology in Interactive Classrooms in K-12 and complete the district-wide wireless infrastructure project. Elementary students will develop technology skills, middle school students will design multi-media projects, and high school students can more effectively research for presentations.

- **OUTDOOR LEARNING ENVIRONMENT (\$5,000)**

These monies will redevelop the existing natural space at Wilson Elementary School to create a handicap accessible outdoor learning environment. It will be designed to help children understand and appreciate the natural world while engaged in curriculum-based activities.





GRANT AWARDS *continued*

- **SERVICES FOR STUDENTS (\$41,155)**

Several grants will support the AVID (Advancement Via Individual Determination) program and the Sydney Lauren Tabakin Writing Lab at HHS. AVID is a curricular program which provides writing, reading and study skills embedded in the curriculum that enable capable college-bound students to achieve higher levels of mastery than they are experiencing currently. An additional grant continues to support the writing lab opportunities for HHS students before and after school.

- **CONTINUED TEACHER AND BOARD DEVELOPMENT AND TRAINING (\$20,500)**

MTEF will continue to support the efforts of educators to be innovative and educated in their fields of expertise by granting \$17,500 to be used in 2011-12 for staff development opportunities otherwise not possible. An additional \$3,000 grant provides the Board of Education funds to study governance issues.

- **EXCELLENCE IN TEACHING AWARDS (\$3,500)**

Due to the continued generosity of our donors, we are able to award Excellence in Teaching Awards at the elementary, middle and high school levels. Please refer to the Teacher Awards section to read more about this year's recipients.

\$301,606 / TOTAL GRANTS

We would like to thank the members of the Grants Advisory Committee:
Deb Anderson, Nancy Anderson, Brett Bowers, Eric Dimmitt, Tanja Felton, Myra George,
Chair Pat Hopfensperger, Susan Malmquist, Tom Price, Bryan Sadoff, Marcia Schwager and Jocelyn Sulsberger.

MEQUON-THIENSVILLE EDUCATION FOUNDATION ENDOWMENT FUND

In 2002, the Mequon-Thiensville Education Foundation established an Endowment Fund. As with many non-profit organizations, the Endowment Fund was created so that it will eventually provide an ongoing source of income for our operating expenses and general funding purposes.

The Endowment Fund was seeded with private donations in varying amounts. It continues to grow through the addition of private contributions and growth of its investments. The current goal is to grow the Endowment Fund to \$1 million. After that point, the Foundation plans to take distributions from the Endowment Fund while continuing to build the principal balance.

Donors may designate their donations to the Endowment Fund in one of three ways:

- By checking "The Endowment Fund" box on our Annual Campaign donor card.
- By printing out a donor form from our website at www.mtef.org and checking the "Endowment Fund" box.
- By donating online via the "Donate Online" link of our website and designating the Endowment Fund.

A gift to the Endowment Fund through your personal and/or family estate is yet another way to express your support of the Mequon-Thiensville Education Foundation. Please consult your estate planning expert.



TEACHER AWARDS

In addition to awarded grants, generous community members have established teaching awards at the elementary, middle and high school levels. The awards are made annually in June to staff members who demonstrate exemplary leadership in the preparation of students for continued academic advancement.

The Mequon-Thiensville Education Foundation congratulates the 2011 Excellence in Teaching Award winning educators. Marianne Wallach at Homestead High School, Sheri Christman at Steffen Middle School and the Fifth Grade Team of Dawn Liker, Ellen Mandelman and Missy Vraney at Wilson Elementary School have been recognized for their exemplary teaching and preparation of students for the next level in their education. At all levels, the recipients must demonstrate good communication and leadership skills, a willingness to become involved and share their instructional expertise with students as well as peers, incorporate innovative teaching methods, and have a positive impact on all students.

Marianne Wallach has infused life and excitement into the Latin language and been a transformational leader within the walls of HHS. Sheri Christman's love of both literature and technology merge as she engages today's learner through the use of podcasts and SMARTBoard lessons. The Fifth Grade Team of Dawn Liker, Ellen Mandelman and Missy Vraney at Wilson have created a world where each student is determined to achieve their own "personal best."

MTEF congratulates and salutes these exemplary educators through these awards and bestows a \$1,000 grant to the middle and high school teachers and a \$1,500 grant for the fifth grade team to share.



*2011 Excellence in Teaching Award winners -
Marianne Wallach, Dawn Liker, Ellen Mandelman, Missy Vraney and Sheri Christman*



FUNDRAISERS

MTEF is proud to provide various opportunities for the Mequon-Thiensville community to support its schools. The success of these events in 2010-11 will make a profound difference this year in the classrooms and we would like to thank all those involved as a participant or volunteer.

ANNUAL GIVING CAMPAIGN

The Annual Giving Campaign, a community-wide direct mail effort, is the Foundation's largest fundraiser. The Foundation has conducted an Annual Giving Campaign via mail each fall for the past thirteen years.

Annual Campaign 2010/2011 was extremely successful generating nearly \$200,000 in contributions. The support of our financial donors including individuals, family foundations, community members and businesses along with corporate matching gifts is sincerely appreciated.

CAMPAIGN 2010/2011 GENERATED NEARLY \$200,000.

TARTAN BALL

"Opportunity Knocks"

The Tartan Ball is at once a celebration of and fundraiser for our excellent schools. The 12th Annual Tartan Ball was held at The Pfister Hotel. Returning Co-chairs Liz Graumann, Kris Worthington and Jennifer Zoeller once again organized a remarkable evening. The event raised over \$148,000 in profits including \$51,000 through the Fund-A-Grant Voice Auction. This year the Fund-A-Grant supported the Performing and Fine Arts grant and the Technology Fund.

Tartan 
Ball

*TARTAN BALL 2011 RAISED OVER \$148,000
INCLUDING THE FUND-A-GRANT VOICE AUCTION.*





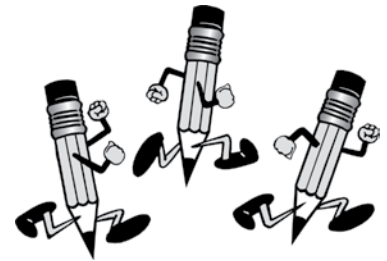
SPRING RAFFLE

The third annual spring Raffle, chaired by Libby Baranko, Jodi Holman and Judith Wasserman, was held in April. The raffle raised nearly \$7,000 in profits. Congratulations to the Zall family – our \$1,000 Grand Prize winner!

SPRING RAFFLE 2011 RAISED NEARLY \$7,000.

M-T COMMUNITY 5K RUN/WALK

The fifth annual Mequon-Thiensville Community 5k Run/Walk and Kids 100m Dash was held in May. Thank you to co-chairs Colleen Cowen, Colleen Jacobus, Diana Levy and Betsey Woody who raised over \$17,000. Wilson Elementary was awarded the "Golden Sneaker" Trophy for registering the largest percentage of students and staff for the event. Congratulations!



THE 5K RUN/WALK EVENT RAISED OVER \$17,000.

NEW FOR THE 2011-2012 FISCAL YEAR

WINE AND CHEESE TASTING

A Wine and Cheese Tasting was held at Shully's Cuisine in July. In addition to a fabulous wine and cheese tasting, guests were given the opportunity to purchase their favorite of either with a percentage of revenues going to the Foundation.





2010/2011 DONORS

CORPORATIONS AND ORGANIZATIONS

Emeritus (\$10,000 and above)

Nicholas Family Foundation (T)
Roundy's Foundation (\$)
Speaker Family Foundation (\$)
Sydney Lauren Tabakin Memorial Fund (\$)

Legacy (\$5,000 to \$9,999)

Sommer's Automotive (T)

Professor (\$2,500 to \$4,999)

Charter Wire (T)
Concordia University Wisconsin (T)
FIS (T)
Marcus Hotels & Resorts (T)
Mequon Elite (K)
PKWARE, Inc. (T)
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Roundy's Supermarkets, Inc. (T)
Thiensville-Mequon Library League (\$)
von Briesen & Roper, S.C. (T)
Waukesha Metal Products (T)
Worthington Family Trust (T)

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Donges Bay PTO (\$)
Greater Milwaukee Foundation's
~GSZ Family Fund (\$)
Moms Club Of Mequon (\$)
The Windhover Foundation (\$)

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Exacto Spring (K)
Homestead High School PTSO (\$)
Jacobus QuickFlash (K)
Mark W. Niedfeldt, M.D. (K)
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Impressions Day Spa, Inc. (\$)
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Love To Learn LLC (\$T)
~Sharon Shuman
Mequon Storage (\$)
Moms Club Of Mequon-West (\$)
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Scott Arbit Orthodontics (K)
Sport Clinic Physical Therapy, Inc. (K)
Studio One Networks (\$)
Treetops Landscape Design, Inc. (K)
Wasserman & Associates, LLC (T)
William C. Dowsett, D.D.S. (K)

Friend (up to \$99)

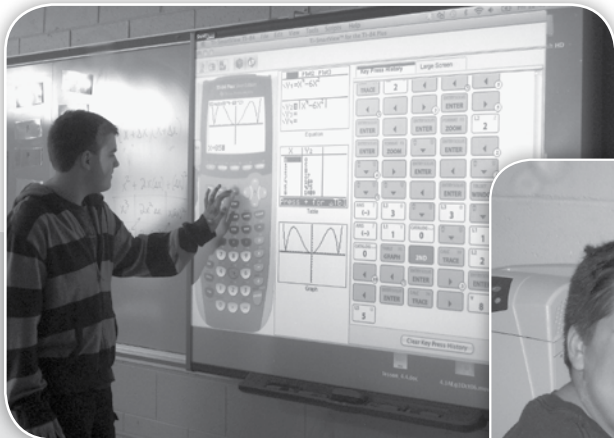
Aetna Foundation, Inc. (\$)
Centurion Financial Group, Inc.
~Julius Davis (T)
IBM Employee Services Center (\$)
Mequon Lawn & Garden (T)
The Mequon-Thiensville
Chamber of Commerce (T)
Personalized Awards, Inc. (T)
Ray Ziegelbauer Insurance Agency (R)
Rodiez's Running Store, Inc. (K)

Matching Gifts

Bank Of America Matching Gifts Program
Bristol Myers Squibb Employee Giving Program
MGIC Matching Gift Program
Northwestern Mutual Foundation
- Matching Gifts Program
Robert W. Baird Foundation
Rockwell Automation Matching Gift Program
US Bancorp Foundation Employee
- Matching Gift Program
Wells Fargo Educational Matching Gift Program

LEGEND:

\$ – Annual Campaign
T – Tartan Ball
K – Run/Walk
R – Raffle





2010/2011 DONORS *continued*

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~ Nicole
Roger and Judith Smith (\$T)

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David and Karen Kornreich (\$TK)
~ Anna & Jenny
Eric Malicky and Kathy Kostic (\$TK)
~ Chris, Hannah & Peter
Doug and Terry Mitman (\$T)
John and Kris Worthington (T)

Professor (\$2,500 to \$4,999)

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~ Drew, Robby & Ryan
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William and Kim Ebinger (\$T)
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Bradley and Karol Hitt (\$TKR)
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Dirk and Tricia Kreunen (\$R)
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Lowell and Trudy Lampen (T)
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Jonathan and Michelle Levine (TK)
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Ted and Julie Lookatch (\$KR)
~ Benji, Josh & Noah
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In honor of Ashley Reno
Tony and Julie Reno

In honor of Jessica Rohlinger
Jessica Rohlinger

In honor of Max Silver
The Silver Family,
Max, Sam, Vickie and Michael

In honor of Alex Speaker
Mr. and Mrs. James Speaker

In honor of Nick Speorke
Jim and Janet Spoerke

In honor of Ali Zimmerman
Mike and Andi Zimmerman

IN HONOR OF...

In Honor of Eric Berger
Anonymous
The Buchanan Family
The Duckler Family
The Falender Family
The Groblewski Family
The Lookatch Family
The Read Family
The Sprinkman Family

In honor of Marie Judd's birthday
Bryan and Alicia Sadoff

In honor of our grandchildren, Jordan and Hannah Kolsky
Mike and Fran Grabow

In honor of Gayle Meyer's 50th birthday,
Bryan and Alicia Sadoff

In honor of Michael Schoemer for his excellent work in the M-T Recreation Department
Michael and Julie Sadoff

In honor of Connor Siegel's birthday
Bryan and Alicia Sadoff

In honor of Doug Timmer for coaching
Adam Sadoff
Bryan and Alicia Sadoff

In honor of Sarah Timmer's birthday
Bryan and Alicia Sadoff

IN MEMORY OF...

In memory of Dick Albright
Bryan and Alicia Sadoff

In memory of Mitzi Wiviott
Scott and Cara Bern
The Marks and Leshin Families
Bryan and Alicia Sadoff
Mike and Andi Zimmerman
The Lookatch Family

VOLUNTEERS

Betsie Alverson
Margaret Ambrookian
Nancy Anderson
Susie Auchter
Libby Baranko *
Kim Beck
Pam Beck
Gina Beckers
Laura Behnken
Laura Bireley
Kristen Bowers
Ann Braaten
Anita Braun
Sally Buchanan
Robin Buzzell
Traci Cain
Cardinal Football
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Sue Chavin
Stephanie Clark
William Clark
Jeanie Cooley
Francine Cowen
Colleen Cowen*
Mary Darling
Tammy Dooge
Bo Dowsett
Emily Eckhardt
Kathy Erlandson

Kiley Erlandson
Joan Farrell
Jennifer Fingado
Gabrielle Finger
Whitney Finger
Kris Fish
Alex Fite
Andrew Fite
Christian Fite
Pam FitzGerald
Julia Fleming
Stephanie Fleming
Gillian Foulkes
Brian Franks
Grace Franks
Lynn Gabe
Joe Garstecki
Janet Gebhardt
Wendy Gebhardt
Dana Glasstein
Carolyn Glueckert
Ann Grolinski
Liz Graumann *
Tammy Greve
Lynn Grosso
Maureen Hansen
Paula Hare
Mary Pat Hawley
David Hokeness

Jodi Holman *
Colleen Jacobus*
Ginny Jagla
Jill Jorgenson
Jane Kammerait
Carolynn Kassander
Emily Kassander
Melanie Kassander
Paul Kassander
Sara Kassander
Carol Kelly
Sarah Kerkman
Shelly Kessler
Nancy Kirtley
Jen Kolsky
Kathy Konik
Kathy Kostic
Nancy Kress
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Demetra LaGalbo
Sophie LaGalbo
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Danny Levy
Diana Levy*
Ethan Levy

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Kara Mallouk
Will Malmquist
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Jody Margolis
Debbie Martin
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Lyn McCarthy
Tim McCarthy
Laura McDonough
Demond Means
Terry Mitman
Heidi Mueller
Yvette Muirhead
Cole Murphy
Vanessa Nerbun
Kim Newby
Cheri Newton
Annmarie O'Brien
Julie Phillips
Melinda Plamann
Julie Popp
Katie Price
Sheri Price
Randy Ralph

Jack Rooney
Bridget Sandlow
Leah Schiman
Nancy Schiman
Bobbi Schroeder
Marcia Schwager
Sarah Shirley
Alec Shultz
Joan Sommer
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Patty Steinert
Linda Stendler
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Amy Tank
Heather Teplin
Michele Tietz
Sarah Timmer
Judith Wasserman*
Liz Weir
Mary Wexler
Julie Wojcik
Betsey Woody *
Kris Worthington *
Jon Zickerman
Andi Zimmerman
Jennifer Zoeller *
* Event Chair

“Investing in the Advancement of Excellence”

MISSION

The Mission of the MTEF is to develop community-wide private financial support for the Mequon-Thiensville School District, and through grants, to help support continued excellence in education.

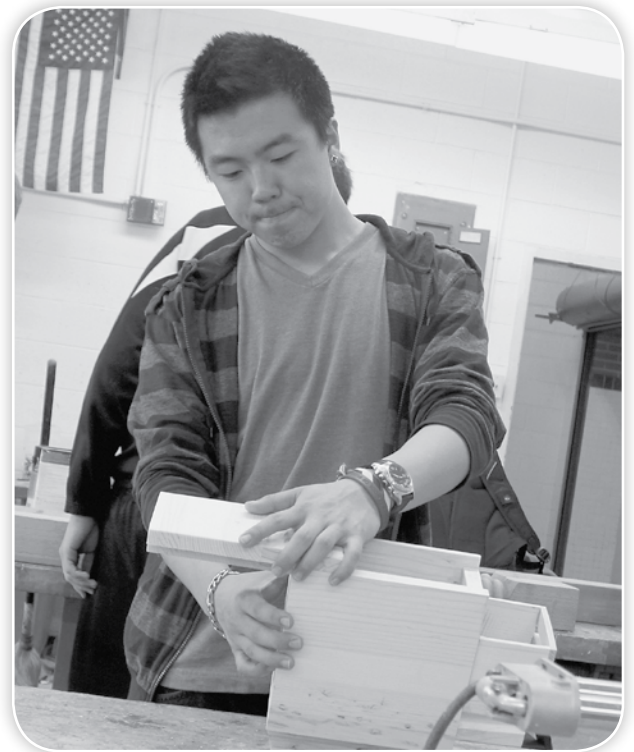
STATEMENT OF PURPOSE

The Foundation is committed to helping address the budgetary shortfalls and to ensuring that the Mequon-Thiensville School District advances in technology, curriculum and personnel.

Declining enrollments coupled with the unfavorable state funding formula make this a fiscally challenging time for the Mequon-Thiensville School District. Creation of strong private-public partnerships empowers supporters of public education to partner together to make a difference as we prepare our students for the 21st century global world.

GOALS

- To achieve a distinct, beneficial and clearly understood role in the community.
- To collaborate with school district personnel and other school support groups to identify ways to maintain the educational excellence our children deserve.
- To seek and support creative ways to ensure the school district advances in technology, curriculum and personnel.
- To expand our parent, staff and community donor base.



ABOUT THE FOUNDATION

The Mequon-Thiensville Education Foundation (MTEF) was incorporated in 1998 as a nonprofit organization committed to advancing educational excellence. The Foundation is governed by a volunteer Board of Directors, which operates independently yet in conjunction with the Mequon-Thiensville School District and Board of Education. The Foundation is a tax-exempt charitable organization under Section 501(c) (3) of the Internal Revenue code.

The MTEF benefits all six schools in the MTSD consisting of Donges Bay Elementary School, Oriole Lane Elementary School, Wilson Elementary School, Lake Shore Middle School, Steffen Middle School, and Homestead High School.



**Mequon – Thiensville
Education Foundation**



STATEMENTS OF FINANCIAL POSITION

JUNE 30, 2011 AND 2010

	2011	2010
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents	\$ 347,434	\$ 248,321
Certificate of deposit	35,745	166,461
Pledges receivable	2,607	5,227
Prepaid expenses	<u>2,698</u>	<u>1,313</u>
TOTAL CURRENT ASSETS	<u>388,484</u>	<u>421,322</u>
FIXED ASSETS		
Computer, equipment and software	5,993	5,993
Less: Accumulated depreciation	<u>(4,448)</u>	<u>(3,418)</u>
NET FIXED ASSETS	<u>1,545</u>	<u>2,575</u>
INTEREST IN NET ASSETS -GREATER MILW. FOUNDATION	<u>259,243</u>	<u>200,924</u>
TOTAL ASSETS	<u>649,272</u>	<u>624,821</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Grants payable	\$ 196,476	\$ 167,381
Accrued expenses	<u>510</u>	<u>839</u>
TOTAL CURRENT LIABILITIES	<u>196,986</u>	<u>168,220</u>
NET ASSETS		
Unrestricted		
Undesignated	53,911	84,902
Designated	<u>221,833</u>	<u>163,514</u>
TOTAL UNRESTRICTED	<u>275,744</u>	<u>248,416</u>
Temporarily restricted	56,557	108,200
Permanently restricted	<u>119,985</u>	<u>99,985</u>
TOTAL NET ASSETS	<u>452,286</u>	<u>456,601</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 649,272</u>	<u>\$ 624,821</u>

Independent Auditors' Report completed by Kolb + Co.



BOARD OF DIRECTORS

2010/2011

2011/2012

PRESIDENT:

Marcia Schwager

Marcia Schwager

VICE PRESIDENT:

Ken Zganjar and
Andi Zimmerman

Andi Zimmerman

TREASURER:

David Hokeness

David Hokeness

SECRETARY:

Diana Levy

Diana Levy

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John Kirtley
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Nancy Anderson
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Sue Schouten
Thomas F. Schrader

Sandy Custer
Kim Ebinger
Mark FitzGerald
Karl Hertz
Pat Hopfensperger
Sheri Kanyer
Mary Kellner
Quinn W. Martin
Sue McKenzie
David O. Nicholas
Jack Rooney
Kris Rozran
Sue Schouten
Thomas F. Schrader
Ken Zganjar

EXECUTIVE DIRECTOR:

Susan Malmquist

Susan Malmquist

BOOKKEEPER:

Stephanie Fleming

Stephanie Fleming



Mequon – Thiensville Education Foundation

Any questions or comments regarding
Mequon-Thiensville Education Foundation,
please call 262.238.5697
email info@mtef.org or visit www.mtef.org



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Mequon – Thiensville
Education Foundation

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**OPPORTUNITIES
TO SUPPORT!**

TARTAN BALL – JANUARY 28, 2012
SPRING RAFFLE – SPRING 2012
WALK/RUN – MAY 20, 2012
WINE & CHEESE TASTING – SUMMER 2012

LOOK FOR THE ANNUAL CAMPAIGN BROCHURE IN OCTOBER!